



China

Myanmar

PHONGSALY

LUANGNAMTHA

BOKEO

OUDOMXAY

HUAPHANH

VIETNAM

LIANGPRABANG

XIENGRUANG

BORIKHAMXAY

VIENTIANE

KHAMMUANE

SAVANNAKHET

SARAVANE

SEKONG

CHAMPASACK

ATTAPEU

Cambodia

Implementation of Social-Economic Development Plan FY 2015-2016 and plan of 2017, Vientiane Province.

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Outlines

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2. Integrating Sustainable Development Goals(SDGs) into Provincial Social-Economic Development Plan for FY 2015-2016
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1 Vientiane Provincial Perspectives

- The province bordered with Laungprabang Province, Xaysomboun, Vientiane Capital and Xayabuly and Thailand (Length 97 km)
- Cover area 15.927 Km² (mountainous: 2/3; Land; 1/3)
- There are 11 districts 433 villages: 82.709 households (442.159 people, female 220.479 people)
- Ethnics: Lao 65,04%, Kim Mhu 16,68%, Mhong 18,01%
- Population density 27,7 ppl/Km²
- Population: 80% Mostly agricultural (agriculture,



Integrating Sustainable Development Goals(SDGs) into Provincial Social-Economic Development Plant for FY 2015-2016

- Integrating SDGs (17+1): To achieving economic steady growth, cultural prevention and expansion, Social civilization and sustains environmental.
- GDP achieved 8,17%, and over achieved 0,7%, reached 5.795 bil kip (1.660 USD)
- Public investment 453 projects, amounted 143,17 bil kip, (Public fund 138,34 bil kip, provincial public fund 55,78 bil kip)
- Budget revenues : 220,09 bil kip (117,17% planned)
- Expenditures = 580,59 bil kip (95,68% planned)
- Over the past year, Vientiane province achieved poverty reduction in 4 villages, household poverty reduced by 178 hh.



Integrating SDGs into Provincial Social-Economic Development Plan for FY 2015-2016

- Development Village: 206 units, cover 47,5% and Increased from 16 villages
- Development Household: 72.818 units, reached 8,62%, increased 1.784 units,
- Household electrics consumption cover 100%,
- Road access and transport facilitate covered 425 villages, reached 98%
- Water supply covered 84,8% of households, about 100,95% planned
- Latrine usage rate covered 70,82%, about 98,36% planned. All enrollment rate achieved 104,9% and;
- Net primary enrollment achieved 99,49%.
- UXO implemented 2 districts: Hin Herb and Kasi



Food Security and Nutrition implementation in Provincial level

- Rice paddy: 294.834 ton (666 kg/ppl/yr); food security achieved 152.600 ton (350 kg/ppl/yr)
- Vegetables achieved 387.000 ton; production of meat, fish and egg achieved 25.300 ton
- Food supplements for children under 5 years old, in 46 villages of Fueng and Med districts, 1,465 of 1,550 children with malnutrition have received supplements
- Supports for nutrition: training on micronutrient, monitoring and evaluation after food supplemented.



Food Security and Nutrition implementation in Provincial level

- Current nutrition for children under 5 years old in Vientiane province:
 - under 5 years malnutrition (stunt) Covered 27,6% (2020: 34%)
 - under 5 years malnutrition (Underweight) covered 7,6% (2020: 5%)
 - under 5 years underweight covered 16,2% (2020: 17%)
 - Under 5 years anemia, mostly young women has anemia, new born baby having underweight, under 5 years overweight, breastfeeding, there is no data for children who has iodine deficiency.



Implementing Green Growth, Climate Change and Disaster Preparedness.

- Water Natural resources conservation is considered a priority (Num ngeum basin management surrounded by 6 provinces)
- Land use management, establishment of land used database, land title = **2.527** plots
- Land micro-allocation in village level, Phabong village cluster, Hin hurb 10 villages
- Monitoring of 81 development projects to avoid possible environmental and social impacts
- Natural disaster preparedness is initiated by establishing a provincial level and district level for disaster management committee and training as well.



International Cooperation and Private Investment Promotion

- Target ODA = 275,6 bil kip or 34 mill USD
- Achieving ODA = 123 bil kip (58 project)
- Grant 55 projects = ឃ្នូនត្រឹមត្រូវ 109,6 bil kip (INGOs 39 projects amount 15,8 bil kip)
- Loan 3 project = 13,37 bil kip
- Investment = 145 project (amount 3.880,20 bil kip)
- New investment potential on Cement Factory in Hin Hurb district, up to 300 mill USD
- General investment 132 firms amount 152 bil kip and 7,42 mil USD
- Domestic private investment



Recommendation

- **Integrating SDGS:** the SDGs currently is too general and key issued not yet identified; being clarify coordination among provincial level to identify priority area to be address.
- **Food Security and Nutrition:** Initiated implementation, but the process has not comprehensive, therefore, an increase in financial support need to be considered.
- **Green Growth, Climate Change and Disaster Preparedness :** strengthen partnership for developing programme and project details in this area and ensure delivery of outcomes
- **International Cooperation and Investment promotion:** facilitating mobilization of ODA and FDI promotion



Plan for 2017

- GDP growth 8,3%, GDP per capita 14,48 mill kip or about 1.810 USD
- Poverty reduction for household to 6 villages and 853 households, establishing development village achieve 56 units
- Achieve 99,6% rate primary enrollment, achieve 91% for survival rate primary grade 1-5 and achieve 1% for decrease primary school drop out.
- Achieve 85% for Water supply to household, achieve 71% for increase latrine to household, vaccination rate and immunization for maternal and child achieve 85%.
- Reduce child mortality of under 1 year to 30/1.000 ppl, reduce child mortality of under 5 year to 40/1.000 ppl, reduce maternal mortality to 150/100.000 ppl



Plan for 2017

- Training skill of labor achieve 2.500 ppl;
- Establishing of culture household achieve 5.000 hh, culture village achieve 40 villages, kum ban (culture village) achieve 2 kum ban.
- To increasing tourist to 669.577 person trips, estimated budget incomes 225 bil kip
- To allocate land in surrounded cities and achieve issuing land title covered 6.000 plots.
- Allocation, identify prohibited zone, production and preservation zone, conservation zone to achieve 40%, forestry plantation achieve 45% of forest degradation, conservation of biodiversity and aquatic animal-wildlife within the forest conservation and protective forest achieve 50%



Plan for 2017

- Drafting regulation on waste management, liter and solid waste; dissemination achieve 70% over province.
- Align SDGs on Natural resources and environment with “Green Growth” concept and conduct feasibility study on Oxygens use, water use, flora and fauna conservation.



Thank you