



Annual Round Table Implementation Meeting 2012

Progress towards achieving the off-track MDGs Targets: Challenges and opportunities

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Outline



- Progress in the implementation of the 7th NSEDP and MDG performance
- The off-track Targets (MDG 1, 2, 5, 7)
 - Challenges and opportunities
- Localized MDG: MDG 9

Progress in the implementation of the 7th NSEDP and MDG performance



Macroeconomic indicators	FY 2011/2012 (October-March)	FY 2012/13 (Targets)	FY 2014/15 (Targets)
GDP per capita	\$1,355	\$1,520	\$1,700
GDP Growth rate	8%	8.3%	8%
(Agriculture)	2.7%	3.3%	3.5%
(Industry)	13.5%	15.5%	15%
(Services)	8.1%	7%	6.5%

MDGs Targets on-track	MDGs Targets off-track	Localized MDG
<ul style="list-style-type: none"> • MDG 3 on gender equality • MDG 4 on reducing child mortality • MDG 6 on combating HIV/AIDS, TB and malaria • MDG 8 of developing global partnerships 	<ul style="list-style-type: none"> • MDG 1 on poverty eradication • MDG 2 on achieving universal primary education • MDG 5 on reducing maternal mortality • MDG 7 on achieving environmental sustainability 	<ul style="list-style-type: none"> • MDG 9 on UXO

The Off-Track Targets: MDG 1



MDG	Indicator	1990 Baseline	2005	2012	2015 Target	Data sources
1. Eradicate extreme poverty and hunger	1.1 Proportion of people living below the poverty line	45%	33.5% (2002)	27.6% (2008)	24%	LECS
	1.8 Prevalence of underweight children under 5 years of age	40% (1994)	37% (2006)	32%	22%	NCHS
		47% (1994)	31%	26.6%		LSIS
	1.9 Prevalence of stunting in children under-5 years of age		40%	38%	24%	NCHS
				48%	44%	

The Off-Track Targets: MDG 1



- **Key challenges**
 - Lack of nutrition in foods consumption
 - Taboo foods and drink
 - Lack of adequate food

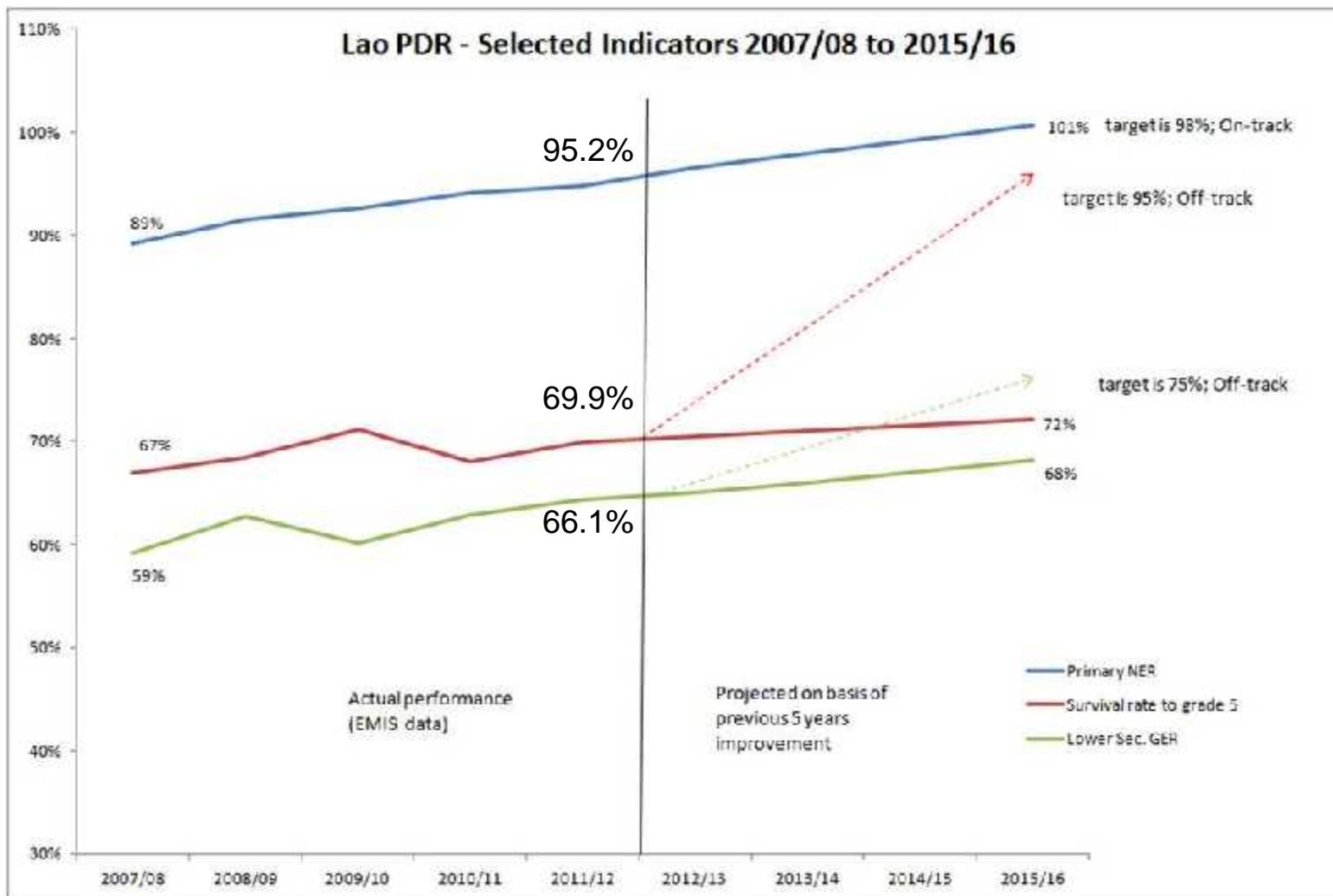
- **Key interventions**
 - Establishment of the Nutrition Center (Ministry of Health) to coordinate all nutrition related initiatives

 - Practical measures to reduce malnutrition and stunting in the *short-run*:
 - Vitamin A supplementation; de-worming and exclusive breastfeeding for children and iron folic acid supplementation of pregnant women

 - Culturally-tailored nutrition education, and the provision of ready-to-use foods to support children under 2 years of age to grow during the first critical 1,000 days of their lives

 - The promotion of broader multi-sectoral approaches to nutrition

The Off-Track Targets: MDG 2

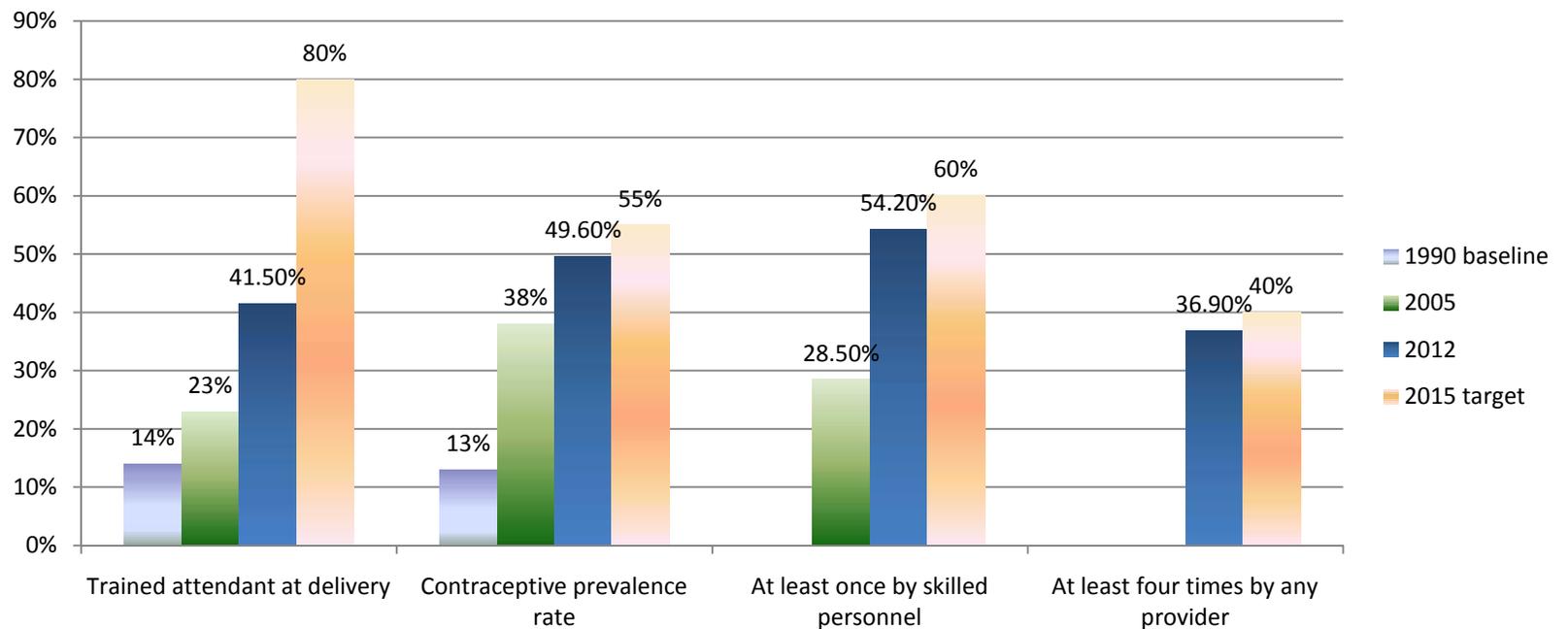
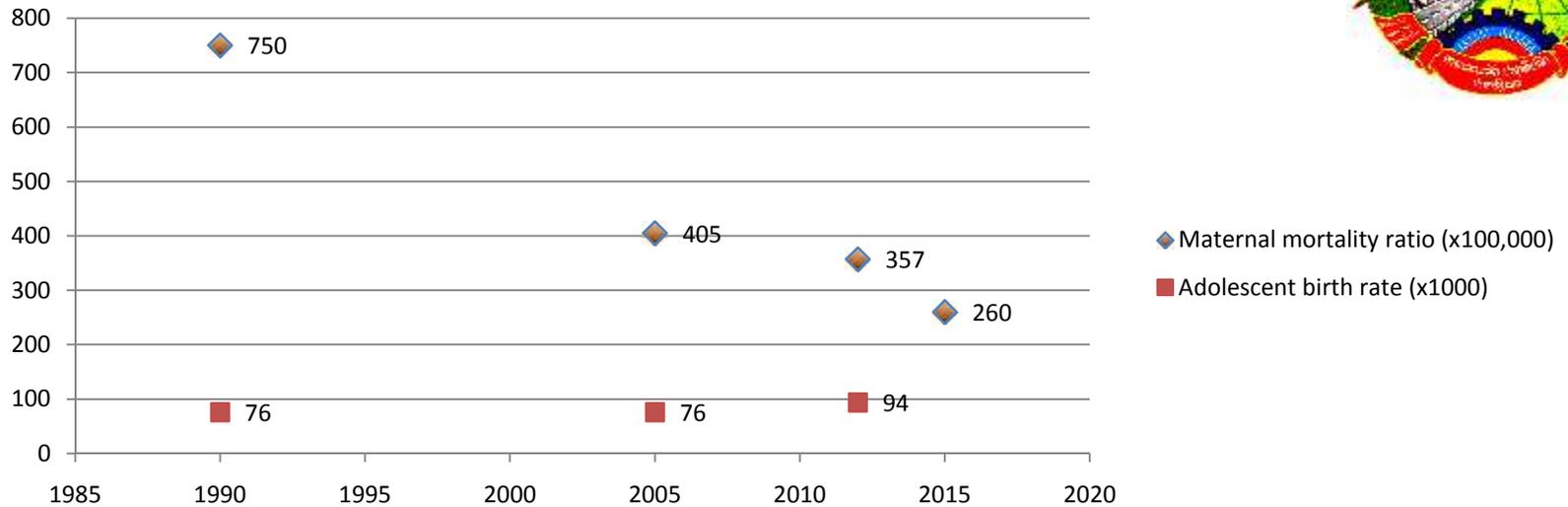


The Off-Track Targets : MDG 2



- **Key challenges**
 - High dropout and repetition rates
 - Low survival rate to year 5
 - Shortage of teachers
- **Key interventions**
 - To encourage school enrolment and improve the likelihood of cross-year retention, the Ministry of Education and Sports developed a platform to provide school meals in 30 districts within 6 target provinces
 - 2011-2012, Ministry of Finance approved a central budget line to provide a school administration block grant to all primary schools nationwide based on a unit cost 2.5 USD per student per year (target 12.5 USD in 2015)
 - Increased budget allocation to the education sector from 13,6% in 2011-2012 to 17% 2012/13 of total expenditure
 - EFA-FTI Program is expected to finance the construction of 70% new required classrooms

The Off-Track MDGs: MDG 5



The Off-Track MDGs: MDG 5



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- **Key challenges**
 - Lack of skilled birth attendants
 - Limited access to emergency obstetric and neonatal care (especially in rural areas)
 - **Key interventions**
 - Training and capacity strengthening for health personnel.
 - Infrastructure development to facilitate easier access to health facilities.
 - Mass education campaigns and community mobilization.

The Off-Track MDGs: MDG 5



- **Key interventions (continued):**

- Common workplan/monitoring framework as a way to coordinate activities and monitor progress in the implementation of 7th five year HSDP and the MDGs
- Establishment of 4,377 Model Healthy Villages (MHVs). MHVs aim to increase:
 - (i) Health education or information;
 - (ii) Safe drinking water supply and environment sanitation;
 - (iii) Immunization programmes;
 - (iv) Maternal and child health family planning;
 - (v) Nutrition activities (e.g. Iodine, vitamin A, iron, de-worming, etc.).

The Off-Track Targets : MDG 7



- **Key challenges:**
 - Lack of monitoring and evaluation system on MGD7 implementation which is systematic data collection in central and local level
 - Lack of budget planning on MGD7 implementation which are the priorities indicators.
- **Key interventions:**
 - Develop and build the coordination mechanism as National focal point.
 - Establish the systematic data collection throughout the country.
 - Mitigation and adaptation measures to minimize climate change shocks.



Localized MDG: MDG 9

- **Key challenges:**
 - Large UXO contamination (14 out of 17 provinces contaminated. 8470 km² contaminated by cluster munitions, estimated 10 times higher with all other types of UXO)
 - UXO is a cross-cutting issue.
 - Lack of comprehensive baseline data
 - Demand for land use exceeds clearance capacity
- **Key achievements:**
 - Since 1996 over 1.3 mil UXO destroyed. From Jan. to Sep. 50,524 UXO destroyed;
 - Since 1996, over 31.00 ha of land cleared. From Jan. to Sep. 3,439 ha of land cleared
 - Reduced casualties from 302 (2008) to 43 (Jan-Sept 2012)
- **MDG 9 financing**
- FY 2011/12 funding: USD 31,774,766
- *The UXO sector requires an additional USD 20,000,000 per year to significantly scale up its activities in the future*



Thank You