

## **Annual Round Table Implementation Meeting 2012**

# **The implementation of the second year of the 7<sup>th</sup> SEDP; priorities and targets for the annual SEDP 2012/13 of Xiengkhouang province**

23<sup>rd</sup> November 2012

Vientiane, Lao PDR

By H.E. Professor Dr. Somkot Mangnomek

Governor of Xieng Khouang Province

# Outline

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- I. 2011/12 Key Achievements and 2012/13 Targets
- II. Challenges and Measures
- III. The way forward – progress of the Sam Sang (3 Build) implementation

# Key targets 2011-2015

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- Annual GDP Growth > 9%
- GDP/Capita 1.170 USD
- Extreme Poverty Reduction by 2015
- Net enrollment rate at primary school 99%
- Average life expectancy 65 Y.O
- Access to clean water 85%
- Access to improved sanitation 80%

# Resource requirements (2011-2015)

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**Total investment:** 11,173 billion kip or 1,396 USD equivalent to 8.8% of national investment plan (127 billion kip)

including:

**PIP:** 8.911 billion kip

- Domestic: 7,147 billion kip
- ODA: 1,763 billion kip (220 million USD)

**Domestic – Foreign Private Investment:** 580 billion kip

- Domestic Private: 268 billion kip
- Foreign Private: 312 billion kip

**Bank Credits:** 1,682 billion kip

# 2011/12 Achievements and 2012/13 Targets

Macro Indicator	2011/2012 Achievements	2012/2013 Plans
GDP Growth	9.35 % (2,097.39 bill kip)	9.6% (2,298.74 bill kip)
Agriculture	4.7% (cover 48.59%)	4.7% (cover 46.43%)
Industry	14.01% (cover 31.28%)	14.08% (cover 32.56%)
Service	14.33 % (cover 20.14%)	14.38 % (cover 21.02%)
GDP per Capita	1,000 USD	1,082 USD
Revenue	68.32 bill kip (surplus 37%)	52.14 bill kip
Expenditure	219.84 bill kip	280.47 bill kip

# 2011/12 Achievements and 2012/13 Targets (cont..)

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Social Indicator	2011/2012 Achievements
Net enrollment rate	98.40%
Life expectancy	65 YO
Access to clean water	75.40%
Access to improved sanitary	63.70%
Child mortality per 1 000	20 (<1 YO); 21 (<5 YO)
Maternal mortality per 1 00,000	110

# 2011/12 Achievements and 2012/13 Targets (cont..)

## Northern Region (2011-2012)

Province	GDP Growth (%)	GDP (Billion Kip)	Sector		
			Agriculture	Industry and Commerce	Services
Phongsaly	8.55	834.32	48.23	28.55	23.23
Luang Namtha	7.86	1,198.96	64.67	17.63	17.70
Oudomxay	11	2,430	51.00	25.00	24.00
Bokeo	9.6	1,743.72	43.90	20.80	35.20
Luang Prabang	13	3,808.78	39.00	21.00	40.00
Houaphanh	11	1,137.99	62.00	18.00	20.00
Xayabouly	8.8	4,280.04	37.85	30.99	29.33
<b>Xieng Khouang</b>	<b>9.35</b>	<b>2,097.39</b>	<b>48.59</b>	<b>31.28</b>	<b>20.14</b>
Vientiane	9.3	4,135.00	41.47	38.44	20.09

ຂໍ້ມູນ: ກະຊວງຜທ ສະຫລຸບແຜນ 2011-12

# *Priorities*

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- Promote livestock and food processing industry as export products to neighboring countries
- Promote eco-tourism and antique and historic places
- Establish industrial zone for mining processing industry such as gold, iron
- Construct irrigation to promote production of rice, maize and crops for food security
- Develop roads and improve Information and Communication Technology (ICT)



# Challenges and Measures

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## 1. Challenges

- Off-track MDGs:
  - Child and mother malnutrition, food security and vulnerable to natural disaster;
- Adequate basic infrastructure for social and economic development
- Limited human resources;
- Limited funding;
- UXO contamination;
- Coordination mechanism need further strengthening;
- Small scale and scattered industry development.

# Challenges and Measures (cont..)

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## 2. Measures

- Effective implementation of relevant policy and regulation
- Enhance ownership and responsibility
- Increase Resources mobilization from all stakeholders
- Strengthen the coordination mechanism and process
- Strengthen monitoring, evaluation and reporting system

# Outcomes of the Provincial Round Table in Xieng Khouang

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## Key follow up actions:

- Strengthen the link between planning and budgeting
- Increase mobilization of resource from wider range of stakeholders, including INGOs and CSOs
- Improve the balance between the capital and recurrent expenditures
- Promote the processing industry, especially in the area of agriculture in the Northern provinces
- Accelerate progress of MDGs achievements, specifically malnutrition, reproductive health and UXO

# The way forward – progress of Sam Sang implementation

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- Pilot selection:
  - Select 3 pilot districts with 2 villages each: Pek Dist (Khangvieng and Yot Ngum); Kham Dist (Yotlieng and Nayong) and Nong Het (Khangphanien and Phienghong)
- Empowered local authority:
  - Support from 4 line ministries through trainings
  - Support pilot villages through dispatching provincial staff at the village (3 staffs/village)
- Revise relevant policy to ensure clear line of responsibility at each level:
  - Allocate responsibility for planning, approval and implementation of public investment project to province (type 2 and 3)
  - Empower the province to be able to approve ODA project (grant) within the amount of 500,000 USD
  - Empower district and village to be able to plan, implement and report project implementation

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**Thank You**