



# **Presentation on the National Socio-Economic Development Plan 2024 and Plan for 2025 and Draft 10<sup>TH</sup> NSEDP (2026-2030)**

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**The Round Table Implementation Meeting  
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# Summary on Nine-Months 2024 Implementation of the 9<sup>th</sup> NSED

# SUMMARY OF NSEDP IMPLEMENTATION FOR 2024

## • ECONOMIC GOALS



### OUTSTANDINGS

- **Production:** Promoting production of goods to replace imports and exports, launching the 2024 tourism year
- **Finance:** Improving legislation related to revenue collection from natural resources, luxury goods, modernization, others
- **Currency:** Implementing stricter monetary policies and state-controlled exchange rate policies, managing foreign currency from exports

### KEY ACHIEVEMENTS

Description	Implemented 9/2024	Plan	Compared to Plan
GDP	4,6%	4,5%	Achievable
Fiscal Revenue	43.467 Bil Kip	50.107 Bil Kip	87%
Inflation Rate	24,8%	Single-digit inflation by end of 2024	Not Achievable
Exchange Rate (LAK to USD)	4,4%	Fluctuating at a stable level that minimizes inflationary pressure	Not Achievable
Investment	68.662 Bil KIP	56.784 Bil Kip	121%

# SUMMARY OF NSEDP IMPLEMENTATION FOR 2024

## • HUMAN RESOURCE GOALS



### OUTSTANDINGS

- **Education:** Improving quality of teaching and learning, providing equipment, addressing teacher shortages, reducing dropout rates according to the Resolution 09/Gov
- **Public Health:** Enhancing the quality of health services, providing maternal and child health services, implementing health promotion programs
- **Labor:** Promoting educational institutions, state and private sector skill development centers, and job placement

### KEY ACHIEVEMENTS

- **Education:** 16 indicators total; 9 achieved, 7 not achieved, including primary school enrollment, promotion rate from grade 5 to grade 1, and new admissions for grade 4.
- **Public Health:** 11 indicators total; 7 expected to be achieved, 4 not achieved, including underweight rates for children under 5 and childhood vaccination rates.
- **Labor:** 6,592 people trained (82.4% of the 8,000 target); 97,999 employed, exceeding the plan by 6.74% (target: 91,814).

# SUMMARY OF NSEDP IMPLEMENTATION FOR 2024

## • LIVING STANDARDS IMPROVEMENT GOALS



### OUTSTANDINGS

- **Infrastructure:** Improving and constructing basic infrastructure (roads, schools, health centers, water supply) in development focal areas, rural areas, and remote areas.
- **Job Creation and Income Generation:** Promoting crop cultivation, livestock raising, and providing credit for production
- Providing credit to people for production

### KEY ACHIEVEMENTS

Indicators	Units	Implemented 9 months 2024	Plan	Compared to Plan
families built to meet poverty alleviation standards	Family	9.415	35.000	27%
villages lifted out of poverty	Village	58	500	12%
developed families	Family	3.738	33.000	11%
developed villages	Village	17	500	3%
large villages built as rural towns	Village	4	6	150%
Fund Built for Village development	District	4	14	14%

# SUMMARY OF NSEDP IMPLEMENTATION FOR 2024



## • ENVIRONMENTAL GOALS

- **Early Warning Stations:** 5 installed (83.33% of the plan; target: 6).
- **Meteorological Stations:** 39 built, exceeding the plan (target: 10).
- **Land Title Registrations:** 125,441 completed (42% of target; target: 300,000).
- **Sustainable Initiatives:** Promote clean agriculture, electric vehicle use, and wind/solar energy.
- **Carbon Credits:** Draft a decree on carbon credits.
- **Forest Protection:** Strengthen resistance to encroachment and prevent forest fires under Order 11/PM, reducing forest loss and haze.

## • CONNECTIVITY GOALS

- **Transportation Infrastructure:** Improve and build connections on South 13th Road, North 13th Road, and Road No. 12.
- **Tourism Access:** Upgrade roads to tourist sites and within city areas.
- **Land Ports:** 3 completed, 1 under construction, and feasibility studies for 5 additional ports underway.
- **Digital Data Centers:** Encourage use by public and private sectors.
- **e-Office Expansion:** Install and expand modern office systems, covering 197 items across 6 sections.

# SUMMARY OF NSEDP IMPLEMENTATION FOR 2024



- **STATE MANAGEMENT GOALS**

- **One-Stop Service Centers:** Expanded to 4 districts (Nan District in Luangprabang Province, Sanakham District in Vientiane Province, Anouvong District in Xaysomboun Province, Ngoi District in Luangprabang Province)
- **Income-Generating Academic Units:** Converted 5 units.
- **Legislation:** Revised and created 13 laws.

# SUMMARY OF NSEDP IMPLEMENTATION FOR 2024



## WEAKNESSES AND REMAINING ISSUES

1. Production and services are still not strong and systematic
2. Inflation, commodity prices, and exchange rates remain high
3. Investment and business facilitation mechanisms are still slow
4. Overall education quality is still low, especially in rural areas;  
Labour supply is still insufficient to meet demand
5. Development and resolution of people's difficulties are still slow



# Directions for the 9<sup>th</sup> NSEDPP in 2025

# OVERALL DIRECTION FOR 2025

1. **Develop a strong and resilient economy**
2. **Strengthen internal production, with an emphasis on commodity production**
3. **Develop high-quality human resources**
4. **Rural development and poverty alleviation**
5. **Conserve and appropriately conserve natural resources**

## • Key Indicators

- **GDP Growth:** Target 4.8% increase.
- **Inflation:** Maintain single-digit inflation by end of 2025, with stable exchange rates.
- **Budget:** Aim for total revenue and expenditure of 69.6 billion kip.
- **Elementary Graduation Rate:** Keep dropout rate below 4%.
- **Child Mortality:** Maintain under-5 mortality rate at 30 per 1,000 live births.
- **Land Titles:** Register and issue 500,000 land titles nationwide.



## Outcome

## Output

**Outcome 1: Establish an Independent Economy by Leveraging National Potentials for Stable, Quality, and Sustainable Growth**

- 1. Economic Stability:** Address inflation, exchange rates, commodity prices, and public debt.
- 2. Production & Exports:** Promote import substitution, export growth, and improved transport services; enhance tourism promotion.
- 3. Currency Policy:** Maintain state-managed monetary and exchange rate policies, with strong foreign currency oversight.
- 4. Revenue & Budget Management:** Maximize revenue sources, reduce budget leakages, expand new revenue bases, and enforce prudent spending and anti-embezzlement measures.
- 5. Price Controls:** Adjust prices on essential goods to support citizens, civil servants, and military personnel.
- 6. Domestic Production:** Limit imports of locally producible goods; prevent illegal and counterfeit imports.
- 7. Investment Climate:** Streamline mechanisms, policies, and regulations to boost investment and business efficiency.



## Outcome

## Output

### Outcome 2: Develop High-Quality Human Resources Proficient in Modern Technology

1. **Education:** Enhance teaching quality, address teacher shortages, and reduce dropout rates.
2. **Healthcare:** Improve service quality, add medical staff and equipment, and expand universal healthcare.
3. **Labor Development:** Focus on skill-building, job placement, labor management, and implementing comprehensive social protection.

### Outcome 3: Improvement of Living Conditions, and Balanced Development of Urban and Rural Areas for Enhanced Quality of Life and Gradual Poverty Reduction

1. **Rural Development & Poverty Reduction:** Target remote and priority areas.
2. **Social Security:** Strengthen the social security system.
3. **Youth, Women, and Equality:** Advance youth development, gender equality, and women's empowerment.
4. **UXO Management:** Enhance flexibility in unexploded ordnance clearance.



## Outcome

## Output

### Outcome 4: Sustainable Management of Natural Resources and Environmental Protection to Address Climate Change and Disasters

1. Manage, protect, and restore natural resources (soil, water, air, forests) for sustainability.
2. Address forest burning issues and improve pollution and waste management.
3. Reduce greenhouse gas emissions and enhance climate change adaptation efforts.

### Outcome 5: Broad and Effective Integration with Local and International Sectors

1. Develop connectivity routes.
2. Restore road infrastructure impacted by last year's disaster.

### Outcome 6: Effective Government Management, Political Stability, Social Harmony, Justice, and Prosperity

1. Improve state administration systems for efficiency and modernization.
2. Enhance fiscal unit transfers to self-funding and finalize burden transfer legislation.
3. Develop and implement laws and legislation as planned.



**Draft 10<sup>TH</sup> NATIONAL  
SOCIO-ECONOMIC  
DEVELOPMENT PLAN  
(2026-2030)**



**Slogan:**

**"Building an Independent Economy for a  
Prosperous Future,  
Maximizing Potential and Managing Socio-  
Economic Development with a Green Approach  
and Sustainability."**

# OVERALL DIRECTION



## ENHANCE QUALITY OF LIFE

ensuring political stability, social harmony and unity

## ADDRESS ECONOMIC AND FINANCIAL CHALLENGES

without excessive debt; in alignment with market mechanisms and state oversight to foster sustainable growth and resilience

## FOCUS ON GREEN AND SUSTAINABLE DEVELOPMENT

by balancing economic, social and environmental protection

## PRIORITIZE HUMAN RESOURCE DEVELOPMENT

in innovative and progressive ways to foster a culture of creativity and excellence

## IMPROVE THE EFFICIENCY OF STATE GOVERNANCE AND SOCIO-ECONOMIC MANAGEMENT

by adhering to the principles of a rule-of-law state

## ENGAGE ACTIVELY IN INTERNATIONAL RELATIONS

building trust, securing support and playing a leadership role in both local and global arenas

# DEVELOPMENT DRIVERS THROUGH TO 2030



**OUTCOME 1:** Continuous Quality, Stable and Sustainable Economic Growth Achieved

**OUTCOME 2:** Improved Quality of Human Resources to Meet Development, Research Capacity, Science and Technology Needs, and Create Value-added Production and Services

**OUTCOME 3:** Gradual Improvement in People's living Standards and Well-being

**OUTCOME 4:** Environment Protection Enhanced and Disaster Risk Reduced

**OUTCOME 5:** Engagement in Regional and International Cooperation and Integration is enhanced with robust Infrastructure and effective Utilization of National Potential and Geographic Advantage

**OUTCOME 6:** Public Governance and Administration is Improved and Society is Equal, Fair and Protected by the Rule of Law

# DEVELOPMENT DRIVERS THROUGH TO 2030



## OUTCOME 1: Continuous Quality, Stable and Sustainable Economic Growth Achieved

OUTPUT 1: Quality and Sustainable Economic Growth delivered

OUTPUT 2: Implementation of national agenda for addressing economic and financial challenges with focus on promoting production and services to reduce imports

OUTPUT 3: Robust and stable macroeconomic management ensured

OUTPUT 4: Investment quality and effectiveness enhanced

OUTPUT 5: Better quality, robust and regionally and internationally competitive micro, small and medium enterprise

OUTPUT 6: Enhanced efficiency and effectiveness of state-owned enterprises and collective economy to contribute to state budget

## OUTCOME 2: Improved Quality of Human Resources to Meet Development, Research Capacity, Science and Technology Needs, and Create Value-added Production and Services

OUTPUT 1: Improved quality of all levels of education and condition created for access to education to support readiness for regional and international integration

OUTPUT 2: More inclusive and better-quality healthcare and nutrition service

OUTPUT 3: Workforce skills and productivity improved, and job diversification, security and income opportunities increased

OUTPUT 4: Promoting/utilising scientific research, technology, innovations and knowledge to drive socio-economic development

## OUTCOME 3: Gradual Improvement in People's living Standards and Well-being

OUTPUT 1: Poverty alleviated in rural and remote areas and people's livelihoods, cultural values and media work improved

OUTPUT 2: Public utility infrastructure improved and access to public service made more inclusive and equitable

OUTPUT 3: Equal access to socio-economic development opportunities promoted and the rights of women and children protected

OUTPUT 4: Promote and develop youth to improve human capital and participation in the workforce

OUTPUT 5: Expand access to more efficient social protection services for the people including workers and self-employed

OUTPUT 6: Unexploded ordnance (UXO) clearance progressively accelerated, and more lives made safe from UXO

# DEVELOPMENT DRIVERS THROUGH TO 2030



## OUTCOME 4: Environment Protection Enhanced and Disaster Risk Reduced

OUTPUT 1: Natural resources sustainably used and managed

OUTPUT 2: Green growth promoted, and actions taken towards climate change mitigation

OUTPUT 3: Capacities for disaster prevention, management, and recovery enhanced

## OUTCOME 5: Engagement in Regional and International Cooperation and Integration is enhanced with robust Infrastructure and effective Utilization of National Potential and Geographic Advantage

OUTPUT 1: Infrastructure improved for national, regionally, and internationally connectivity to facilitate production, services, trade, and investment

OUTPUT 2: Regional and international trade and investment cooperation and integration enhanced and expanded

OUTPUT 3: Robust regional and local development based on the potential of each region

OUTPUT 4: Urban areas and special economic zones developed into production, investment, trade and tourism bases for regional and international integration

## OUTCOME 6: Public Governance and Administration is Improved and Society is Equal, Fair and Protected by the Rule of Law

OUTPUT 1: Enhanced efficiency of public governance and administration and deepened implementation of the three builds directive

OUTPUT 2: Improved and harmonized coordination and regulations within the public sector to increase efficiency

OUTPUT 3: Ensured political stability, peace, and order, fostering unity, democracy, justice, and civilisation within the society

# IMPLEMENTING THE 10<sup>TH</sup> NSEDP: MEASURES, POLICIES AND MECHANISMS



- Central and local sectors will concentrate on achieving the six Outcomes established in the NSEDP
- Implementation requires specific goals, targets, and key tasks, alongside detailed plans and projects. Emphasis will be placed on leveraging resources and promoting policies aimed at enhancing economic and social infrastructure
- Government will issue an **Implementation Decree** while the Ministry of Planning and Investment will provide technical guidelines, focusing on coordination with central and local sectors for efficient and effective execution
- Division of responsibilities for sectors and localities among ministries and partners

# INPUTS TO 10<sup>th</sup> 5-YEAR NSEDP



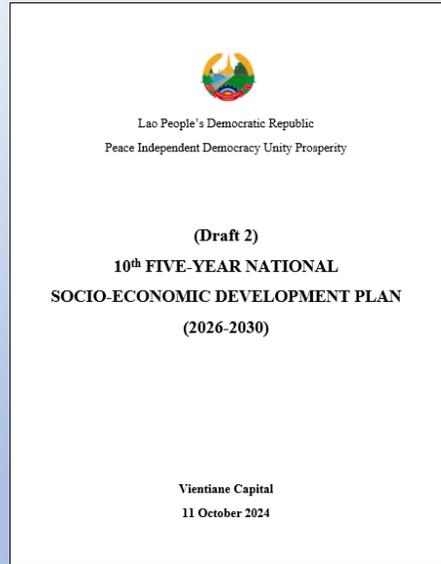
**NSEDP SECTOR  
WORKING GROUPS**

**9<sup>TH</sup> 5-YEAR  
NSEDP (2021-2025)**

**9<sup>TH</sup> NSEDP  
MID-TERM REVIEW**

**GOVERNMENT  
MINISTRIES**

**INTERNATIONAL  
PARTNERS**



**PRE-  
CONSULTATION  
MEETING**

**RTIM 2024**



**10<sup>TH</sup> 5-YEAR NSEDP  
(2026-2030)**

**10<sup>TH</sup> 5-YEAR NSEDP  
FINANCING  
STRATEGY**

**RESULTS  
FRAMEWORKS  
WITH CORE  
INDICATORS**

# NSEDP DEVELOPMENT ACTIVITIES



## RTIM 2024

DOP-MPI collation of RTIM commentary and input; update to DOP decision brief; draft NSEDP update

## DOP-MPI Review of RTIM (+Pre-consultation) Inputs/Feedback

DOP Decision Brief review; response to inputs/feedback

## Post RTIM Stakeholder Follow-up/Government Dialogue

DOP engagement with ministries/DPs to review Outcomes, Outputs, Priorities; finance dialogue

## Update to Draft 10th NSEDP

Update to draft NSEDP document to incorporate results of engagement/dialogue; review of NSEDP targets and indicators as basis for 10<sup>th</sup> NSEDP results framework

## Results Framework Development

Draft and review of NSEDP results framework; dialogue and engagement with Government ministries and DPs; finalisation of NSEDP results framework

## Alignment to 10th NSEDP Financing Strategy

Engagement with MOF to align draft 10<sup>th</sup> NSEDP to NSEDP Finance Strategy in support of costed actions/national financing needs

## 10<sup>th</sup> NSEDP Finalisation

Finalisation of NSEDP for socialisation and presentation to National Assembly



**Thank You**